

OSHA Rate Codes & Regulations

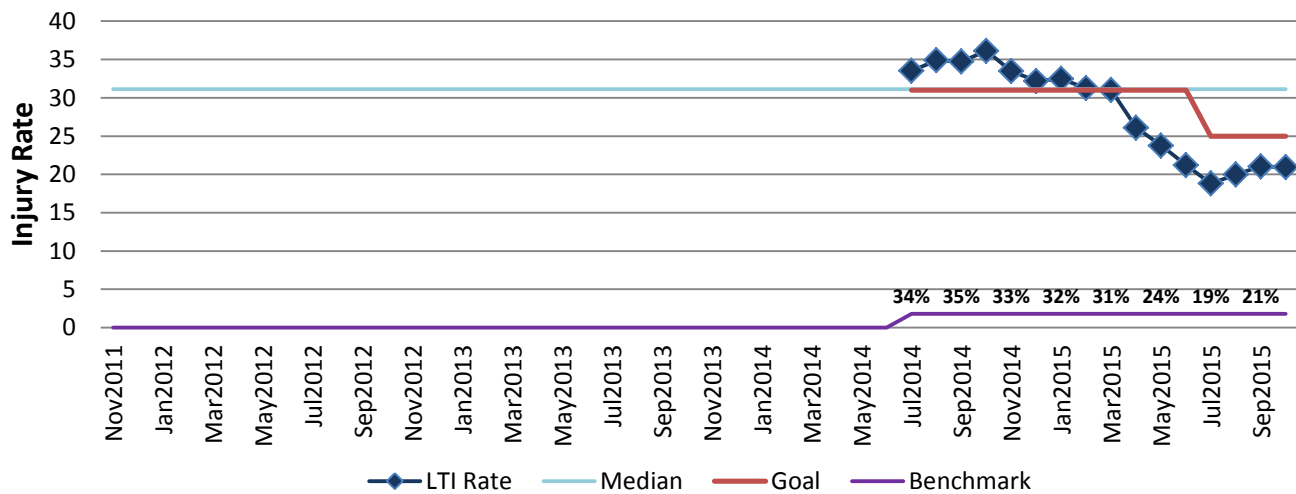


KPI Owner: Robert Kirchdorfer

Process: Safety

| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | | |
|---|-------------------------------------|--|---|----------------|--|
| Baseline: 34% July through December 2014 Goal: Reduce OSHA Rate from 31% in FY 15 to 25% in FY 16 and 20% in FY 17. Benchmark: 1.8% all local gov Nov2013 | | Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan. | | |
| How Are We Doing? | | | | | |
| Nov2014-Oct2015 12 Month Avg Goal | Nov2014-Oct2015 12 Month Average | | Oct2015 Goal | Oct2015 Actual | |
| 29.00 | 26.02 | | 25.00 | 20.94 | |
| Injury Rate | Injury Rate | | Injury Rate | Injury Rate | |

OSHA Rate



Nov2014-Oct2015 Pareto Analysis

